| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Volunteer | 35 | $\$ 123,143$ | $\$ 0$ |
| Administration | 2 | $\$ 87,670$ | $\$ 20,754$ |
| Staff | 1 | $\$ 16,494$ | $\$ 4,908$ |
| Board Of Directors | 7 | $\$ 10,423$ | $\$ 0$ |

