

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Administration	48	\$3,848,100	\$1,633,216
Fire Administration	35	\$2,201,192	\$1,079,344
Water	17	\$1,047,594	\$313,948
Wastewater	14	\$740,483	\$254,681
Financial Administration	11	\$475,314	\$143,457
Public Safety Dispatch	7	\$331,856	\$107,929
City Manager	3	\$286,379	\$67,658
Library	7	\$267,642	\$84,018
Building Regulation	5	\$266,598	\$103,492
Housing Grants	6	\$248,203	\$101,011
Streets	7	\$223,985	\$83,246
General Service Administration	3	\$202,462	\$57,869
Human Resource Administration	3	\$178,629	\$52,654
Recreation	4	\$168,816	\$60,665
Utility Service Administration	3	\$163,061	\$46,115
Parking Facilities	3	\$126,193	\$47,993
Fleet	4	\$122,241	\$65,793
Engineer	2	\$111,772	\$41,092
Public Works Administration	1	\$102,862	\$26,599
Planning	2	\$80,233	\$27,609
Animal Control	2	\$76,470	\$28,926
Customer Service	2	\$72,632	\$27,553
City Attorney	1	\$60,443	\$7,543
City Council	7	\$40,004	\$70,441
Parks	1	\$34,637	\$16,906
City Clerk	1	\$5,406	\$0