| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Safety | 11 | $\$ 922,411$ | $\$ 422,791$ |
| Administration | 5 | $\$ 281,038$ | $\$ 104,314$ |
| Board Member | 4 | $\$ 3,700$ | $\$ 6,600$ |

