

| Department                 | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------|-----------|-------------|--|
| Operations                 | 13        | \$1,195,163 | \$437,533                              |
| Administration             | 3         | \$393,172   | \$152,843                              |
| Fire Prevention            | 1         | \$89,916    | \$33,007                               |
| Governing Officer, Elected | 6         | \$5,100     | \$0                                    |