| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Safety | 109 | $\$ 14,598,172$ | $\$ 4,532,953$ |
| Prevention | 15 | $\$ 1,158,839$ | $\$ 412,473$ |
| Administration | 13 | $\$ 1,019,729$ | $\$ 267,861$ |
| Governing | 5 | $\$ 64,990$ | $\$ 60,900$ |

