

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------|-----------|--------------|--|
| Operations | 574 | \$70,095,288 | \$28,026,386 |
| Community Risk Reduction | 22 | \$1,826,403 | \$820,208 |
| Fleet Maintenance | 15 | \$1,125,489 | \$466,120 |
| Administration | 4 | \$992,210 | \$330,891 |
| Finance | 16 | \$971,096 | \$306,320 |
| Logistics | 14 | \$778,546 | \$293,696 |
| Information Technology | 8 | \$711,565 | \$226,965 |
| Office Of The Fire Chief | 7 | \$661,740 | \$214,399 |
| Facilities Maintenance | 4 | \$310,364 | \$124,549 |
| Human Resources | 5 | \$264,026 | \$111,044 |
| Emergency Medical Svc | 3 | \$248,189 | \$93,091 |
| Training | 3 | \$200,286 | \$72,388 |
| Community Services | 4 | \$195,984 | \$89,024 |
| Air Operations | 4 | \$158,497 | \$0 |
| Board Of Directors | 10 | \$111,802 | \$40,950 |