

Department	Employees	Total Wages	Total Retirement & Health Contribution
Social Services	491	\$18,871,428	\$6,605,886
Mental Health	326	\$13,716,583	\$4,330,138
Sheriff	107	\$6,695,770	\$2,036,126
Sheriff - Jail	117	\$6,375,386	\$1,894,996
Roads-Construction & Maintenance	83	\$3,255,048	\$1,001,527
Public Health Field Nursing	65	\$3,198,079	\$1,071,359
Probation	61	\$2,956,934	\$1,022,544
District Attorney	51	\$2,479,273	\$719,596
Administration	46	\$2,357,747	\$670,165
Dept Of Child Support Services	48	\$2,349,361	\$775,306
Public Health Administration	43	\$1,719,590	\$668,729
County Library	74	\$1,466,762	\$428,784
County Counsel	19	\$1,433,816	\$404,477
Environment Health	31	\$1,431,600	\$492,416
Facility Management	45	\$1,297,403	\$427,460
Health Education	32	\$1,235,841	\$419,549
Assessor	28	\$1,185,020	\$436,616
Juvenile Hall	46	\$1,151,248	\$369,377
Public Defender	18	\$1,103,358	\$329,680
Mcah/Ccs Personnel Program	24	\$1,098,879	\$381,584
Etd Staff	25	\$1,087,649	\$397,032
Current Planning Department	18	\$948,375	\$297,347
Information Technology	19	\$865,741	\$244,106
Arcata-Eureka Airport	19	\$800,131	\$280,485
Conflict Counsel	10	\$779,467	\$196,191
Building Inspector	12	\$711,283	\$228,374
Regional Facility	17	\$708,942	\$268,208
Roads-Engineering	14	\$672,250	\$173,874
Auditor-Controller	14	\$649,187	\$222,151
Alcohol & Drug	17	\$590,127	\$241,174

Wic Nutrition	15	\$581,002	\$160,347
Roads-Administration/Business	13	\$555,263	\$175,326
Board Of Supervisors	9	\$553,760	\$151,739
Roads-Equipment Maintenance	12	\$544,290	\$175,842
Court Security	16	\$529,643	\$169,788
Public Works - Land Use	5	\$475,951	\$141,162
County Administrative Officer	7	\$473,311	\$137,395
Recorder	11	\$459,199	\$149,116
Healthy Moms	11	\$454,204	\$166,480
Treasurer-Tax Collector	12	\$432,726	\$116,220
Economic Development Division	9	\$413,290	\$129,218
Agricultural Commissioner	8	\$376,413	\$119,117
Hcaog	7	\$367,759	\$2,894
Revenue Recovery	12	\$363,769	\$132,226
Parks & Recreation	15	\$359,626	\$81,637
Personnel	5	\$358,459	\$90,645
Roads-Right Of Way	10	\$348,798	\$115,633
Animal Control	14	\$324,834	\$105,470
Coroner - Public Administrator	5	\$321,956	\$103,585
Public Health Laboratory	10	\$309,506	\$99,513
Public Guardian - Conservator	8	\$289,628	\$102,749
Elections	20	\$271,771	\$86,646
Airport Security	13	\$263,369	\$0
Motor Pool-Operating	7	\$237,304	\$84,736
Risk Management	5	\$235,754	\$50,564
Advanced Planning Department	4	\$225,016	\$49,261
Public Safety Realignment	4	\$210,762	\$83,083
Cds Natural Resources Planning	6	\$198,503	\$56,794
Marijuana Eradication	2	\$190,277	\$43,808
Da-Child Abuse Service Team	3	\$184,143	\$67,566
Roads-Natural Resources	3	\$182,182	\$60,169
Juv Crime Prevention Act 2000	3	\$158,611	\$61,962

Proposition 10	3	\$133,730	\$38,398
Cal-Mmet Coastal Initiative	1	\$130,879	\$30,267
Purchasing Agent	4	\$130,444	\$42,959
Title IV-E Waiver & Resolution	2	\$129,536	\$52,616
Victim-Witness Program	4	\$114,712	\$40,057
Veterans Service Officer	4	\$104,220	\$34,022
County Surveyor	1	\$81,354	\$28,681
Headwaters Division	1	\$76,074	\$15,992
State Board Of Control	2	\$70,667	\$28,468
Office Of Emergency Services	1	\$55,930	\$23,655
Victim Advocacy & Outreach	2	\$55,061	\$15,267
Cooperative Extension	2	\$52,467	\$16,954
Water Management	2	\$52,041	\$21,384
Communications	2	\$44,544	\$16,364
Drug Court	4	\$39,982	\$9,472
Law Library	3	\$35,591	\$5,532
Correctional Facility Realign	1	\$33,989	\$14,068
Early Childhood Care & Educati	2	\$32,876	\$17,533
Sheriff-Boat Safety Program	1	\$0	\$26,858