| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Safety | 54 | $\$ 3,051,086$ | $\$ 1,699,040$ |
| Administration | 5 | $\$ 424,024$ | $\$ 249,686$ |
| Prevention | 7 | $\$ 258,988$ | $\$ 101,224$ |
| Fleet And Facilities | $\mathbf{7}$ | $\$ 73,663$ | $\$ 43,708$ |
| Board Of Directors | $\mathbf{1}$ | $\$ 9,600$ | $\$ 360$ |

