| Department     | Employees |             | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Fire           | 86        | \$2,356,124 | \$1,172,593                            |
| Administration | 4         | \$193,910   | \$130,103                              |
| Board Member   | 7         | \$2,025     | \$0                                    |