| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Safety | 41 | $\$ 785,908$ | $\$ 226,580$ |  |
| Administration | 1 | $\$ 55,990$ | $\$ 16,070$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

