| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Suppression | 53 | $\$ 2,269,708$ | $\$ 1,043,378$ |  |
| Administration | 5 | $\$ 590,142$ | $\$ 203,782$ |  |
| Board Member | 5 | $\$ 5,600$ | $\$ 0$ |  |

