| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Safety | 48 | $\$ 4,974,667$ | $\$ 2,648,366$ |
| Administration | 3 | $\$ 116,062$ | $\$ 54,023$ |
| Finance | $\mathbf{3}$ | $\$ 88,669$ | $\$ 0$ |
| Governing Body | $\mathbf{1}$ | $\$ 0$ | $\$ 0$ |

