

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	53	\$5,690,056	\$3,130,351
Emergency Medical Services	31	\$3,681,969	\$1,952,650
Organizational Resources & Support	8	\$850,969	\$406,200
Fire Loss Management	4	\$289,124	\$164,018
Board Member	5	\$13,400	\$0