

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	46	\$2,660,110	\$1,197,901
Fire	29	\$1,731,661	\$713,132
Public Works	24	\$1,352,644	\$643,338
Finance	7	\$439,998	\$185,208
Recreation	52	\$267,786	\$42,206
City Manager	2	\$219,362	\$89,315
City Clerk	2	\$184,076	\$62,112
Development	5	\$146,672	\$32,199
City Council	7	\$44,760	\$98,935
Planning	2	\$27,926	\$146
Citizens Oversight	6	\$1,225	\$0
Tree & Landscape	2	\$550	\$0