

Department	Employees	Total Wages	Total Retirement & Health Contribution
Social Services	73	\$3,099,735	\$1,139,065
Community Mental Health	45	\$1,786,593	\$589,052
Sheriff's Department	23	\$1,425,488	\$603,476
Community Service Action	41	\$1,245,604	\$463,458
Jail	27	\$1,220,359	\$413,229
Human Resource Agency	26	\$1,193,068	\$431,275
Road	29	\$1,145,592	\$464,761
Public Health	17	\$903,457	\$305,181
Agriculture Department	13	\$742,458	\$255,559
Health Service Administration	10	\$559,132	\$206,387
Juvenile Hall	20	\$538,005	\$220,276
Department Of Finance	12	\$493,251	\$175,968
Assessor	8	\$447,417	\$165,197
Child Support Services	9	\$421,469	\$157,194
District Attorney	12	\$413,210	\$76,591
Facilities	11	\$407,462	\$193,233
Public Works	9	\$395,966	\$134,940
Fleet	7	\$373,069	\$133,473
Alcohol & Drug Abuse Svcs	10	\$367,926	\$143,894
Local Community Corrections	5	\$330,727	\$106,211
Air Pollution Control	6	\$321,789	\$123,999
Probation	6	\$315,700	\$127,118
Solid Waste	9	\$285,728	\$134,181
Women, Infants & Children	7	\$244,436	\$77,889
Sheriff's Dispatch	8	\$214,293	\$50,463
Cops Universal Hiring	3	\$213,355	\$92,218
Recorder	5	\$201,473	\$71,791
Court Security	6	\$192,523	\$46,314
County Counsel	3	\$163,428	\$52,859
Board Of Supervisors	5	\$160,215	\$60,561

Special Investigations GLNTF	3	\$157,302	\$46,553
Planning	4	\$133,655	\$30,265
Civil Division	3	\$130,343	\$36,907
County SLESF	2	\$120,269	\$43,713
Hospital Preparedness Grant	2	\$112,560	\$33,187
Public Guardian	2	\$109,477	\$33,454
Cooperative Extension	3	\$107,224	\$31,573
Youth Offender INTNSV Supervision	2	\$98,757	\$29,348
Personnel	3	\$97,244	\$34,326
Clerk Of The Board	2	\$93,887	\$47,666
Animal Control	2	\$88,946	\$42,108
Transportation LTF	1	\$70,429	\$27,023
Cops in School	1	\$66,584	\$37,188
Probation Jag	2	\$63,497	\$21,231
Building Inspector	2	\$61,421	\$20,605
Juvenile Probation & Camp Fund	1	\$54,912	\$15,047
Drug Court	1	\$50,024	\$15,088
JJCPA Grant	1	\$47,153	\$23,260
California Children's Services	1	\$46,034	\$19,823
Elections	1	\$44,999	\$23,295
Orland Air Port	1	\$42,124	\$12,978
Veteran's Service Officer	1	\$37,320	\$14,241
Maternal Child Health	1	\$5,394	\$0