

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------|-----------|-------------|--|
| Police Department | 34 | \$1,232,512 | \$225,710 |
| Public Works | 15 | \$408,734 | \$134,310 |
| Community Development | 16 | \$239,999 | \$23,409 |
| Administration | 3 | \$199,814 | \$56,139 |
| Finance | 6 | \$191,528 | \$39,157 |
| Recreation | 5 | \$97,059 | \$26,142 |
| Daycare | 1 | \$58,797 | \$6,560 |
| Council | 6 | \$32,428 | \$45,865 |