

Department	Employees	Total Wages	Total Retirement & Health Contribution
Safety	20	\$527,285	\$134,659
Administration	1	\$87,566	\$7,451
Grant-Funded	6	\$65,312	\$0
Benefit-Funded Safety	3	\$47,880	\$0
Board of Directors	5	\$7,080	\$30,338