

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	38	\$1,350,926	\$270,142
Fire	31	\$637,895	\$90,573
Public Works	10	\$553,129	\$115,333
Administration	13	\$423,338	\$62,889
Recreation	28	\$142,252	\$15,969
Finance	2	\$87,292	\$23,351