

Department	Employees	Total Wages	Total Retirement & Health Contribution
Suppression , EMS, and HAZMAT	257	\$23,701,764	\$7,598,863
Night Service	258	\$13,426,259	\$3,514,723
Water Operations	183	\$9,956,465	\$2,610,007
SW Policing District	110	\$9,899,247	\$3,124,693
NW Policing District	107	\$9,263,857	\$2,935,855
NE Policing District	97	\$9,011,260	\$2,799,653
SE Policing District	98	\$8,613,121	\$2,771,899
Traffic Enforcement	67	\$6,836,166	\$1,879,946
Liquid Waste Treatment	116	\$6,585,300	\$1,541,546
Solid Waste Coll &	115	\$5,836,961	\$1,579,327
Administration	93	\$4,785,108	\$1,223,061
Communications Center	87	\$4,386,041	\$1,290,655
Street Violence Bureau	40	\$4,349,132	\$1,210,751
NCFPD	44	\$3,952,957	\$1,267,042
Fleet Equip. Maintenance	67	\$3,356,676	\$802,165
Street Maintenance	66	\$3,299,653	\$852,918
Family Justice Bureau	32	\$2,889,102	\$906,510
Median Island Maintenance	98	\$2,637,924	\$528,625
Vcit2	28	\$2,570,453	\$819,882
Legal Proceedings & Consult	36	\$2,554,134	\$577,634
Community Revitalization	48	\$2,493,438	\$695,619
Inspection Services	40	\$2,342,939	\$624,485
Computer Services	31	\$1,917,793	\$489,391
Vcit1	20	\$1,843,310	\$588,082
Wastewater Collection	37	\$1,831,729	\$522,833
Const Management Cap Lbr To Be Alloc	27	\$1,650,963	\$409,243
Streetlight Maintenance	26	\$1,573,782	\$258,016
MAGEC	15	\$1,470,045	\$436,362
K9	14	\$1,409,961	\$417,374
Admin Support Training	13	\$1,281,919	\$392,570

School Resource Officers Unit	14	\$1,243,321	\$381,405
Crimes Investigations Bureau	20	\$1,213,755	\$395,744
Crime Scene Bureau	33	\$1,176,453	\$277,304
Pretreatment	23	\$1,170,020	\$334,816
UB&C Collection/Spec Billings	31	\$1,117,151	\$345,584
Current Planning	16	\$1,059,775	\$264,096
FYI Operations & Maintenance	26	\$1,030,979	\$308,639
Airport Public Safety	12	\$1,026,967	\$315,565
Park Maintenance	24	\$991,996	\$277,538
Records Bureau	27	\$984,131	\$317,172
Special Investigations Bureau	10	\$961,959	\$305,219
Sustainable Fresno	13	\$959,277	\$198,380
Parking	27	\$952,314	\$320,496
Litter Control	35	\$911,867	\$256,621
Neighborhood Parks And Centers	59	\$897,745	\$217,431
Permit Center	13	\$894,844	\$228,361
Auto Theft Team	9	\$867,887	\$267,503
Field Operations & Maintenance	16	\$859,197	\$212,333
FYI Security & Safety	35	\$858,410	\$116,647
Parks Planned Maintenance	22	\$841,594	\$190,774
System Applications	11	\$832,771	\$187,070
Vice/Intelligence Unit	11	\$831,391	\$240,000
Operation Clean Up	19	\$820,291	\$236,978
UB&C Customer Service	24	\$799,769	\$317,537
Office of Chief of Police	8	\$787,573	\$222,480
Public Works Admin & Management	11	\$766,625	\$185,669
SAFER Grant 2006	9	\$749,656	\$251,047
City Manager Admin and Mgmt.	7	\$740,132	\$186,990
Internal Affairs Bureau	7	\$739,527	\$221,673
Patrol Administration	6	\$716,539	\$200,271
Retirement Accounting	12	\$706,777	\$175,992
Accounting	10	\$692,219	\$176,711

Street Cleaning	14	\$689,908	\$191,964
Engineer Svccap Lbr To Be Alloc	8	\$652,909	\$143,358
Building Maintenance	13	\$646,879	\$136,513
Personnel Bureau	9	\$601,104	\$151,796
Duty Office	6	\$555,551	\$179,946
Fiscal Affairs Bureau	7	\$551,221	\$123,951
Graffiti	11	\$549,089	\$170,418
HR Administration Program	5	\$536,742	\$91,743
Public Utilities Admin	8	\$531,313	\$120,074
Proj Management Cap Lbr To Be Alloc	7	\$530,605	\$128,732
Employment Services	11	\$514,373	\$149,708
Planning and Research	5	\$502,611	\$140,430
Information Services Bureau	6	\$498,478	\$113,398
FYI Admin & Management	5	\$497,622	\$92,683
Budget Program	7	\$495,513	\$117,393
Liability Self Insurance	10	\$494,782	\$112,395
Airports Projects Administration	8	\$494,526	\$133,670
Fire Repair and Maintenance	8	\$493,211	\$109,359
Information Services Admin	6	\$492,619	\$106,028
Business License Program	12	\$484,561	\$169,903
Purchasing	8	\$474,119	\$131,684
Parks Custodial Maintenance	17	\$458,826	\$80,291
Design Services Cap Lbr Alloc	7	\$457,322	\$107,672
Housing Rehabilitation	7	\$455,148	\$113,542
Parks & Rec Admin & Management	9	\$453,390	\$112,182
Skywatch	6	\$442,302	\$130,565
CDBG, Fund 20501	5	\$441,030	\$146,420
Crime View Bureau	13	\$436,564	\$158,834
Special Operations Administrator	4	\$424,824	\$121,667
Property Room Bureau	8	\$424,745	\$136,808
Traffic Operations Center	6	\$424,475	\$107,092
Street Maintenance Cap Lbr To Be Alo	8	\$408,990	\$121,871

Fresno Area Express Unit	4	\$403,554	\$115,629
Utility Engineering & Planning	7	\$402,451	\$108,273
Volunteer Services	6	\$389,062	\$120,457
Transportation Planning	6	\$380,840	\$90,478
Administrative Services	6	\$379,814	\$89,846
Investigative Services Admin	3	\$372,411	\$108,270
PW Street Tree Maintenance	7	\$372,086	\$94,283
Communications Services	4	\$367,020	\$77,029
Airports Finance	6	\$363,966	\$100,149
Special Projects	5	\$346,719	\$39,015
Treasury	5	\$343,846	\$85,457
Fire Investigation	3	\$331,187	\$102,693
Patrol Support Administration	2	\$326,672	\$91,390
UB&C Administration	6	\$326,230	\$95,673
Subdivision Inspection	5	\$309,388	\$84,204
Economic Development	5	\$298,562	\$69,947
Payroll	4	\$292,523	\$70,298
Traffic Operations	6	\$285,440	\$80,838
City Clerks Operations	6	\$281,049	\$77,465
Fire Training	3	\$273,733	\$70,675
Support Office Of The Mayor	4	\$273,433	\$70,836
Community Events	11	\$254,322	\$43,170
Capital Management Admin Supp.	3	\$236,810	\$52,531
Employer/Employee Relations	3	\$217,474	\$54,192
After School Recreation	25	\$213,828	\$16,301
Community Science	13	\$209,865	\$31,908
Administration & Management	9	\$209,609	\$40,680
CHRP	3	\$206,880	\$61,147
General Engineering	4	\$205,740	\$53,575
Container Acquisition & Maintenance.	5	\$202,537	\$59,666
FCH Airport Operations	4	\$197,029	\$60,880
Repairs & Maintenance	2	\$186,985	\$32,956

Fleet Equip. Acquisition	4	\$184,685	\$48,129
CDBG Administration	5	\$184,375	\$48,672
Housing Development	10	\$177,443	\$38,168
Police Administration	1	\$170,773	\$50,297
Downtown/Community Revitz	4	\$170,248	\$36,055
COPS CSPP	4	\$160,059	\$22,447
Fresno Best	8	\$159,190	\$43,044
Ub&Csatellite Collection Off	4	\$158,150	\$56,586
Hud Capital Program Fy12	2	\$154,743	\$53,273
HazMat & Confined Space Permit	2	\$151,407	\$35,687
Transportation Administration	2	\$146,367	\$35,326
At Risk Youth	14	\$145,052	\$14,561
Community Sports	28	\$143,053	\$16,158
Airports Marketing	2	\$141,457	\$34,812
Utility Engineering	2	\$137,252	\$34,935
Redevelopment Services	1	\$134,295	\$25,110
Office Of The Mayor	1	\$131,100	\$9,456
Records Section	3	\$127,900	\$36,246
Council Support Dist. 3	2	\$122,006	\$23,673
Council Support Dist. 1	3	\$118,124	\$30,219
Weekday Service	3	\$111,026	\$18,653
HIDTA	1	\$109,257	\$34,075
Airports Property Management	2	\$107,473	\$31,780
Senior Citizens Program	20	\$105,483	\$0
Council Support Dist. 6	2	\$104,714	\$31,636
Landfill	2	\$102,452	\$16,080
Council Support Dist. 2	2	\$98,971	\$17,269
Joint Terrorism Task Force	1	\$97,695	\$30,141
Suppression ,Ems, Hazmat	1	\$95,650	\$32,083
Aquatics Program	35	\$95,297	\$0
Employee Services	1	\$94,928	\$29,236
Legal Proceedings	1	\$93,586	\$19,798

Council District 4 Office	3	\$90,521	\$15,573
Cal Trans Litter Program	1	\$88,251	\$28,328
Calgrip 12	2	\$87,828	\$28,854
Suppression , Ems, Hazmat	1	\$85,920	\$28,796
Advance Planning	1	\$85,585	\$19,546
Fresno Regional Foundation Tce	1	\$85,205	\$28,088
JAG Recovery	4	\$84,765	\$22,933
Council Support Dist. 7	5	\$84,224	\$15,576
After School Program	20	\$81,469	\$0
Council Support Dist. 5	2	\$80,409	\$28,679
Tra Sig/Lightcap Lbr To Be Alo	1	\$78,905	\$16,910
Graffiti Abatement	1	\$78,672	\$18,554
Caht 2012	2	\$78,509	\$14,239
Council City Support	2	\$78,383	\$28,285
Historic Preservation	7	\$77,717	\$18,471
Training Program	1	\$75,891	\$18,697
Loss Control & Employee Health	1	\$75,543	\$18,617
Accounting & Cashiering	2	\$75,444	\$28,051
Internal Audit	1	\$73,513	\$18,363
Council District 7 Office	1	\$71,781	\$9,456
Disadvantaged Bus Enterprise	1	\$71,187	\$17,680
Central Printing	2	\$69,541	\$27,210
Employee Benefits	1	\$68,636	\$17,821
Airports Information Technology	1	\$67,378	\$17,521
Crime Link	1	\$67,018	\$17,521
Council District 2 Office	1	\$66,870	\$9,456
Council District 3 Office	1	\$66,870	\$9,456
Council District 5 Office	1	\$66,870	\$9,456
Council District 6 Office	1	\$66,789	\$9,456
Council District 1 Office	1	\$66,610	\$9,456
Hsg12	1	\$64,329	\$17,059
Property Self Insurance	1	\$61,183	\$16,677

Airport Grant Funded Projects	1	\$61,053	\$0
Youth Gang Task Force	1	\$58,707	\$16,030
Pw Admin Cap Lbr To Be Alloc	1	\$57,856	\$16,163
IECGP 10	1	\$57,065	\$9,390
Traffic Oper Capital Labor	1	\$56,842	\$16,222
Fire Property Maintenance	1	\$48,764	\$14,924
ADA Program	1	\$46,609	\$15,074
Collections	1	\$45,989	\$15,026
Fire Supply	1	\$44,761	\$14,725
Recycling	1	\$43,902	\$14,535
Regional Training Section	2	\$42,401	\$0
Parking All Areas	2	\$39,167	\$5,412
Finance Administration	1	\$36,756	\$13,662
Improvement Projectsww	1	\$34,670	\$0
Swim Pool Oper And Maintenance	9	\$33,012	\$0
Office of Independent Review	2	\$27,118	\$1,299
2011 Children Exposed to DV	1	\$24,742	\$0
Wastewater Management Division	1	\$24,047	\$0
Youth Sports	6	\$23,535	\$0
Technical Services Bureau	1	\$23,000	\$0
Video Policing	1	\$20,834	\$0
Parks & Rec Capital Section	5	\$18,327	\$0
Fitness and Nutrition	3	\$18,262	\$0
Cedv 12	1	\$15,859	\$5,080
Senior Citizen Programs	2	\$11,710	\$0
Solid Waste Coll & Disp Residen	1	\$11,615	\$3,287
Maintenance Of Landscaping	1	\$9,406	\$0
Mounted	1	\$8,364	\$0
Shelter Crew	1	\$7,393	\$0
Council Support Dist. 4	1	\$4,650	\$0
Regional Parks	1	\$3,619	\$0
Civil Service Board	5	\$2,150	\$0

Solid Waste Coll & Dispcommerc	1	\$1,149	\$0
Neighborhood Traffic Unit	1	\$26	\$0