| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Plant | $\mathbf{1}$ | $\$ 30,624$ | $\$ 6,338$ |  |
| Administration | 1 | $\$ 11,700$ | $\$ 0$ |  |
| Board Member | $\mathbf{5}$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |

