| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Administration | 4 | $\$ 23,998$ | $\$ 0$ |  |
| Maintenance | 1 | $\$ 6,576$ | $\$ 0$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

