| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 3 | $\$ 161,705$ | $\$ 81,792$ |  |
| Administration | 4 | $\$ 136,110$ | $\$ 66,664$ |  |
| Board | 5 | $\$ 9,100$ | $\$ 0$ |  |

