| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Administration | 4 | \$203,100 | \$82,597 |
| Public Works | 5 | \$103,814 | \$59,650 |
| Fire Department | 8 | \$23,334 | \$0 |
| Maintenance | 2 | \$7,309 | \$0 |
| Governing Body | 5 | \$0 | \$0 |

