| Department         | Employees |           | Total Retirement & Health Contribution |
|--------------------|-----------|-----------|--|
| Office             | 2         | \$137,046 | \$49,259                               |
| Field Operations   | 5         | \$118,520 | \$53,261                               |
| Board Of Directors | 5         | \$7,400   | \$0                                    |