

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	38	\$1,587,294	\$478,791
Police	14	\$787,203	\$407,669
Finance	6	\$278,540	\$94,555
Administration	3	\$257,531	\$87,651
Housing Authority	5	\$235,368	\$59,480
Pool	30	\$183,925	\$27,772
Fire	22	\$136,413	\$96,037
Planning	1	\$67,230	\$28,246
Central Services	1	\$46,196	\$15,008
City Council - Elected	7	\$36,984	\$41,275
City Clerk - Elected	1	\$24,420	\$5,933