

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	124	\$12,044,300	\$5,154,782
Public Services	109	\$7,730,904	\$2,685,575
Arts, Recreation & Community Services	420	\$5,390,261	\$1,346,024
Community Development	30	\$2,583,666	\$747,814
Administrative Services	33	\$2,513,260	\$686,889
City Manager/City Attorney's Office	25	\$1,595,799	\$451,237
CCC Solid Waste Authority	6	\$274,265	\$78,991