| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 4 | $\$ 216,091$ | $\$ 58,042$ |  |
| Maintenance | 5 | $\$ 165,012$ | $\$ 32,236$ |  |
| Board Of Directors | 5 | $\$ 0$ | $\$ 0$ |  |

