| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 5 | $\$ 454,900$ | $\$ 216,691$ |  |
| Operations | 9 | $\$ 375,932$ | $\$ 198,057$ |  |
| Governing Body | $\mathbf{9}$ | $\mathbf{7}$ | $\$ 17,300$ | $\$ 0$ |

