

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	27	\$709,540	\$292,229
Administration	14	\$691,576	\$296,168
Water	4	\$298,222	\$122,684
Wastewater	4	\$280,230	\$114,223
Facilities & Resources	5	\$103,720	\$42,751
Conservation	1	\$51,648	\$34,942