

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Services	84	\$8,728,485	\$4,256,738
Public Services	81	\$5,198,493	\$2,717,292
Parks & Community Services	283	\$3,464,290	\$1,113,255
Planning & Community Development	28	\$2,094,147	\$909,215
Engineering	22	\$1,920,939	\$844,766
Administrative Services	20	\$1,273,270	\$560,696
City Manager	3	\$497,582	\$161,613
City Clerk	3	\$235,176	\$97,349
City Attorney	4	\$223,590	\$100,990
Economic Development	3	\$147,692	\$21,450
City Council	5	\$80,707	\$81,061
Commissioner	15	\$14,800	\$0