

Department	Employees	Total Wages	Total Retirement & Health Contribution
Admin	10	\$659,202	\$147,468
Public Works	2	\$242,579	\$63,528
Development	2	\$214,731	\$52,477
Operations & Management	2	\$189,370	\$34,417
Board of Directors	5	\$16,100	\$0