

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Utility	4	\$238,418	\$53,474
Security	5	\$233,388	\$62,216
Administration	3	\$136,126	\$33,965
Board Member	5	\$0	\$0