

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	71	\$5,668,716	\$2,442,031
Public Works	18	\$941,907	\$321,640
City Manager	7	\$698,846	\$175,868
Code Enforcement	9	\$668,009	\$272,991
Engineering	5	\$379,649	\$104,899
Community Services	7	\$286,220	\$88,206
Information Technology Services	4	\$283,966	\$96,250
City Attorney	2	\$277,963	\$82,644
Recreation Department	51	\$277,674	\$0
Development Services	7	\$273,194	\$81,783
Finance	5	\$230,997	\$84,012
Senior Services	12	\$119,392	\$5,629
Economic Development Corp	2	\$67,287	\$4,663
City Council	8	\$46,105	\$35,043
Neighborhood Services	3	\$25,377	\$2,050
Youth Services Program	1	\$3,376	\$0