

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	9	\$330,367	\$93,734
Water Operations	4	\$264,861	\$78,969
Wastewater Treatment	4	\$205,712	\$57,652
Parks	15	\$57,560	\$11,945
Solid Waste	1	\$25,836	\$13,331
Board Member	5	\$23,889	\$0