

| <b>Department</b>    | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|----------------------|------------------|--------------------|---------------------------------------------------|
| Administration       | 9                | \$330,367          | \$93,734                                          |
| Water Operations     | 4                | \$264,861          | \$78,969                                          |
| Wastewater Treatment | 4                | \$205,712          | \$57,652                                          |
| Parks                | 15               | \$57,560           | \$11,945                                          |
| Solid Waste          | 1                | \$25,836           | \$13,331                                          |
| Board Member         | 5                | \$23,889           | \$0                                               |