

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	335	\$37,242,178	\$11,570,210
Fire	91	\$14,174,995	\$3,862,207
Public Works	129	\$7,783,708	\$2,943,949
Recreation	147	\$3,129,381	\$811,562
Finance	35	\$2,882,369	\$849,377
Library	67	\$2,784,686	\$792,361
Engineering	29	\$1,943,189	\$555,665
Planning and Building Regulations	20	\$1,870,395	\$589,655
Housing Authority	23	\$1,859,351	\$622,019
Employment And Training	25	\$1,716,750	\$533,577
Human Resources Management	21	\$1,537,968	\$393,485
Information Technology	18	\$1,520,940	\$434,164
Community And Economic Department	14	\$1,386,606	\$366,666
City Manager	16	\$1,277,677	\$359,757
City Attorney	13	\$1,200,513	\$273,702
Port	6	\$653,000	\$199,990
Office Of Neighborhood Safety	12	\$519,549	\$219,409
City Clerk	4	\$277,716	\$93,764
Neighborhood Safety	10	\$277,073	\$43,590
Mayor	5	\$255,564	\$102,393
City Council	12	\$223,806	\$84,809
Police Commission	2	\$89,284	\$30,731
Council	1	\$20,580	\$1,637