

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire & EMS	47	\$2,463,394	\$931,637
General Services	11	\$671,587	\$281,140
Solid Waste Services	13	\$523,235	\$239,358
Water Services	9	\$436,795	\$189,305
Sewer Services	8	\$375,172	\$169,304
Health & Safety	1	\$67,809	\$27,530
Governing Board	5	\$18,000	\$0