

Department	Employees	Total Wages	Total Retirement & Health Contribution
Field Services	15	\$1,600,676	\$474,096
Treatment Plan	13	\$1,055,772	\$266,560
Administration	9	\$936,470	\$291,825
Engineering	4	\$406,683	\$127,101
Conservation	5	\$343,023	\$141,379
Customer Service	4	\$265,228	\$63,653
Executive	5	\$0	\$0