

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	63	\$5,612,808	\$2,840,808
Maintenance	16	\$1,073,141	\$450,569
Finance	8	\$683,038	\$175,536
Engineering	8	\$629,729	\$235,396
511 Contra Costa	9	\$611,554	\$178,502
Planning	6	\$598,743	\$202,815
City Attorney	1	\$465,209	\$33,909
City Manager	3	\$432,437	\$106,362
Building	4	\$394,459	\$169,342
Human Resources	3	\$261,011	\$94,809
Redevelopment	2	\$230,680	\$46,792
Economic Development	1	\$122,193	\$47,732
City Clerk/City Manager	1	\$79,135	\$0
City Attorney/HR	1	\$74,018	\$13,956
City Council	5	\$41,018	\$7,046
City Treasurer	1	\$10,072	\$9,880
City Clerk	1	\$6,672	\$22,214