

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations - Sewer	16	\$1,056,082	\$418,389
Operations - Water Operations	14	\$1,016,153	\$356,475
Administration	11	\$831,268	\$318,991
Finance	16	\$817,691	\$291,791
Operations - Engineering	9	\$703,472	\$272,063
Operations - Water Distribution	10	\$633,994	\$241,656
Parks - Administration	9	\$626,409	\$232,527
Operations - Water Treatment	6	\$590,387	\$185,996
Parks - Maintenance	12	\$503,144	\$156,718
Finance - Customer Service	9	\$418,924	\$182,163
Parks - Recreation	45	\$414,550	\$26,411
Operations - Facilities & Fleet	5	\$317,186	\$129,373
Finance - Meter Reading	5	\$270,228	\$117,597
Operations - Administration	4	\$248,896	\$103,092
Administration - Hr	3	\$158,367	\$64,406
Operations	1	\$114,674	\$43,560
Operations - General Services	2	\$97,364	\$47,638
Finance - Field	1	\$48,906	\$22,911
Board	6	\$23,975	\$23,646
Human Resources	1	\$8,731	\$2,656