| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Administration | 4 | $\$ 175,217$ | $\$ 66,281$ |
| Operations | 3 | $\$ 163,680$ | $\$ 60,693$ |
| Lab | 3 | $\$ 87,288$ | $\$ 19,950$ |
| Board Of Directors | 5 | $\$ 5,611$ | $\$ 0$ |

