

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	105	\$9,172,556	\$4,072,251
Public Works	106	\$4,496,013	\$1,411,141
Engineering	20	\$1,533,825	\$509,737
Finance	24	\$1,303,646	\$443,560
Parks And Recreation	69	\$1,270,103	\$182,617
Power Company	18	\$1,198,946	\$365,073
City Manager Office	4	\$454,568	\$93,439
Building	9	\$442,278	\$110,902
Housing Authority	7	\$412,687	\$117,576
Human Resources	5	\$392,985	\$107,113
Marina	6	\$357,709	\$142,729
Planning	8	\$338,658	\$108,842
Redevelopment	2	\$166,319	\$65,594
City Clerk Office	1	\$117,967	\$34,687
CDBG	1	\$68,001	\$30,222
Council	5	\$37,620	\$16,347