

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Department	22	\$1,502,646	\$396,269
Utility Department	15	\$780,028	\$195,578
Administration	5	\$522,246	\$112,546
Public Works	4	\$346,033	\$85,749
Board Member	5	\$0	\$0