| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Management | 1 | $\$ 84,705$ | $\$ 20,450$ |  |
| Administrative Support | 1 | $\$ 19,430$ | $\$ 0$ |  |
| Security | 1 | $\$ 14,745$ | $\$ 0$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

