

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works And Engineering Services	13	\$946,441	\$238,305
Parks and Recreation	68	\$803,004	\$150,739
Administration	5	\$539,536	\$113,501
Planning	6	\$506,272	\$118,165
Finance	5	\$232,384	\$47,554
Police	2	\$119,307	\$38,029
Council	5	\$0	\$0