| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Maintenance | 5 | $\$ 448,188$ | $\$ 131,574$ |
| Administration/General | 3 | $\$ 390,723$ | $\$ 84,707$ |
| Engineering | 2 | $\$ 175,913$ | $\$ 29,716$ |
| Finance | 2 | $\$ 157,514$ | $\$ 41,667$ |
| Board of Directors | 2 | $\$ 6,700$ | $\$ 13,868$ |

