

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	5	\$448,188	\$131,574
Administration/General	3	\$390,723	\$84,707
Engineering	2	\$175,913	\$29,716
Finance	2	\$157,514	\$41,667
Board of Directors	5	\$6,700	\$13,868