| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Office Administration | 4 | $\$ 175,091$ | $\$ 78,480$ |  |
| Plant Workers | 6 | $\$ 143,418$ | $\$ 57,740$ |  |
| Board Members | 6 | $\$ 8,100$ | $\$ 0$ |  |

