

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	64	\$4,931,357	\$2,803,435
Public Works Department	44	\$2,296,068	\$822,875
Water Department	22	\$1,361,799	\$510,047
Community Development Department	78	\$1,332,952	\$377,402
Administrative Services	14	\$1,018,485	\$359,685
General Government	14	\$425,052	\$202,721
Parking District	1	\$54,728	\$19,218