

Department	Employees	Total Wages	Total Retirement & Health Contribution
Planning	8	\$731,894	\$255,006
Engineering	8	\$714,825	\$255,988
Parks & Recreation	48	\$602,568	\$121,753
Administration	9	\$544,074	\$171,701
Public Works	4	\$330,985	\$84,654
City Manager	1	\$248,644	\$61,222
Police Services	2	\$142,986	\$40,373
Parking Enforcement	3	\$121,216	\$32,013
School Bus Program	2	\$116,185	\$33,320
City Clerk	1	\$101,498	\$32,772
Library	1	\$75,121	\$0
Parks & Trails Maintenance	1	\$72,322	\$20,925
Code Enforcement	1	\$68,365	\$30,054
Senior Transportation	7	\$62,544	\$0
Senior Center	3	\$46,142	\$10,955
City Council	5	\$0	\$0