

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety	34	\$2,946,830	\$1,475,995
Park and Recreation	103	\$1,404,399	\$436,579
Public Works	11	\$559,643	\$210,360
Business Development	5	\$492,763	\$127,010
Finance	9	\$432,955	\$122,143
City Manager	5	\$410,392	\$75,638
Administrative Services	6	\$387,323	\$100,293
Hercules Municipal Utility	5	\$385,520	\$89,267
Community Development	8	\$279,076	\$83,354
Human Resources	3	\$152,352	\$37,838
Building	5	\$147,018	\$44,812
Engineering	2	\$107,527	\$17,598
Redevelopment Agency	3	\$104,704	\$18,319
City Council	10	\$69,348	\$8,017
Administrator Services	1	\$51,601	\$16,485
Risk Management	1	\$45,356	\$11,106