

| Department          | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------|-----------|-------------|--|
| Administration      | 5         | \$289,023   | \$116,235                              |
| Police              | 5         | \$267,900   | \$126,628                              |
| Water               | 3         | \$143,353   | \$59,104                               |
| Wastewater          | 3         | \$64,435    | \$27,219                               |
| Park and Recreation | 9         | \$12,418    | \$0                                    |
| Board Member        | 5         | \$0         | \$0                                    |